

## Site Liaison Report Spring 2023

Lazy F's financial position stabilized in 2022 as business came back, and a Covid related government employee retention payment helped cover past losses and rebuild their reserve. 2023 is shaping to have the highest revenue ever with business from both Day Camps and outside groups growing. They plan to pay the mortgage payment on the Lodge from operating revenue and overall budget projects a basic breakeven, with a small loss in the hundreds of dollars.

The Old Dining Hall has been officially renamed Ponderosa. The lower part of the building has been renovated with new ceilings, including sound proofing, new lighting, wainscoting and new carpeting. However, the carpeting will not be installed until the week after Quarterly and that space will not be available this coming weekend.

As of April 16, there was still snow in the upper field and on the patio in front of Manashtash Lodge (New Dining Hall) with weather projected to be cool this week, there will be more melting, but some snow may remain.

As they are getting demand from outside groups extending further into the shoulder seasons, if we do not have the numbers to meet the minimum for the full camp, we may need to share the camp during quarterly in the future or pay the difference.

As Lazy prefers that JFs not sleep in the Barn (because this entails more work for the staff to get out the mattresses, clean them, and then put them away afterward) and JFs prefer the building they slept in last Fall, this may become the new standard practice, which suits everyone.